

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	4,546,627	4,546,627	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	127,526,832	127,526,832	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,327,426	0	995,569	331,857	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	180,263	0	135,197	45,066	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	473,007	0	473,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,602	0	5,602	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,703,156	3,063,166	819,995	819,995	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,105	7,553	3,776	3,776	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	640,103	416,899	111,602	111,602	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	69,289	45,128	12,080	12,081	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	730,840	0	365,420	365,420	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,138,889	1,138,889	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,111,016	1,111,016	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	13,679	0	13,679	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	199,810	199,810	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	6,179,832	0	3,089,916	3,089,916	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	19,655,118	15,858,732	3,796,386	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	168,528,586	153,914,652	9,828,225	4,785,709	91.33%	5.83%	2.84%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	175,978	175,978	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	8,461,599	4,230,800	0	4,230,800	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	65,154	65,154	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	243,223	121,612	0	121,612	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	69,415	34,708	0	34,708	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	7,110	7,110	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	189,083	0	0	189,083	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	960,881	960,881	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	10,968,148	5,484,074	0	5,484,074	50.00%	0.00%	50.00%
31 Medicaid Expansion	101,038	50,519	50,519	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	21,241,630	11,130,836	50,519	10,060,276	52.40%	0.24%	47.36%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	2,712,129	1,834,376	190,642	687,111	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	466,080	349,560	0	116,520	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	74,925	59,940	14,985	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	900,024	450,012	225,006	225,006	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	138,805	99,940	0	38,865	72.00%	0.00%	28.00%
38 Permanency Planning Special	41,204	29,667	0	11,537	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	331,993	331,993	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,983,086	991,543	0	991,543	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,973	1,480	0	493	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	474,758	237,379	0	237,379	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	54,147	54,147	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	9,478,904	6,256,077	0	3,222,827	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	825,104	825,104	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	31,800	15,900	0	15,900	50.00%	0.00%	50.00%
52 Work First County Block Grant	8,969,206	4,253,900	0	4,715,306	47.43%	0.00%	52.57%
53 Work First Functional Assessment	33,100	33,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	74,415	74,415	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	67,235	58,831	0	8,404	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	183,943	87,319	73,631	22,993	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	388,800	194,400	97,200	97,200	50.00%	25.00%	25.00%
58 Adult Protective Services - State	35,683	0	35,683	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	134,615	67,308	53,846	13,462	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	27,401,929	16,306,390	690,993	10,404,545	59.51%	2.52%	37.97%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	217,172,145	181,351,878	10,569,737	25,250,530	83.51%	4.87%	11.63%